

**Arkansas State University-System
Statement of Budgeted Expenditures
FISCAL YEARS
2020-2024**

Banner FOAPAL	Account Title	2018/2019 Total	2019/2020 Total	2020/2021 Total	2021/2022 Total	2022/2023 Total	2023/2024 Total
	<u>GENERAL ADMINISTRATION</u>						
190000-600501-1610	BOARD OF TRUSTEES	20,550	20,550	18,500	20,500	24,000	24,000
190000-600001-1610	PRESIDENT'S OFFICE	990,248	1,162,326	1,099,984	1,146,208	1,172,552	1,270,112
190000-610502-1720	LITTLE ROCK MAINTENANCE	77,100	77,100	87,000	107,000	110,000	110,000
190000-620001-1610	VICE PRESIDENT SYSTEM OPERATIONS	449,866	452,564	420,291	474,452	490,049	626,264
190000-620002-1610	INTERNAL AUDIT - SYSTEM	306,840	315,962	313,450	367,508	365,088	385,108
190000-610501-1610	GOVERNMENTAL AFFAIRS	357,874	365,303	343,163	346,576	350,616	358,776
190000-620501-1620	ADVANCEMENT SERVICES	401,786	413,832	411,604	422,865	437,874	429,757
190000-610001-1610	UNIVERSITY COUNSEL	537,872	552,477	546,061	570,819	613,405	632,009
190000-600005-1720	SYSTEM OFFICE MAINTENANCE	10,564	-	-			
190000-620003-1610	CENTRAL OPERATIONS	44,107	65,835	65,835	75,835	80,835	80,835
190000-692700-1630	CONTINGENCY	36,935	50,000	40,517	100,924	175,096	99,043
190000-630001-1630	ASU SYSTEM UNIFORM ERP			416,025	546,856	587,480	565,005
	TOTAL GENERAL ADMINISTRATION	\$ 3,233,742	\$ 3,475,949	\$ 3,762,430	\$ 4,179,543	\$ 4,406,995	\$ 4,580,909